

FISCAL NOTE

Bill #: HB0615

Title: Create environmental crimes unit in department of justice

Primary Sponsor: Harris, C

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$1,800	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$1,800)	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Justice

1. The Department of Justice would designate an existing FTE prosecutor in the office as the Environmental Crimes Prosecutor.
2. Training sponsored by the National Association of AG's in Washington D.C. would be required for the designated prosecutor. The cost of the travel and training would be estimated at \$1,800.

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$1,800	\$0
<u>Funding of Expenditures:</u>		
General Fund (01)	\$1,800	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$1,800)	\$0